

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	95.16 %	94.99 %	13	92.63 %	73	71	
% of Funds Disbursed	88.72 %	89.46 %	11	86.67 %	57	60	
Leveraging Ratio for Rental Activities	7.09	6.98	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.18 %	93.96 %	14	88.14 %	39	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.14 %	82.68 %	7	76.19 %	83	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.00 %	82.30 %	14	81.48 %	39	39	
% of 0-30% AMI Renters to All Renters***	51.61 %	50.93 %	13	45.62 %	63	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.61 %	93.47 %	19	96.17 %	12	12	
Overall Ranking:			In State:	11 / 22	Nationally:	73 76	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,768	\$15,552		\$28,750	558 Units	33.90 %	
Homebuyer Unit	\$8,024	\$11,798		\$15,714	939 Units	57.00 %	
Homeowner-Rehab Unit	\$30,016	\$19,201		\$21,140	136 Units	8.30 %	
TBRA Unit	\$4,111	\$4,170		\$3,230	13 Units	0.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,628	\$68,963	\$33,248
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	34.0	43.9	28.7	0.0
Black/African American:	65.0	48.5	66.2	0.0
Asian:	0.0	0.0	1.5	0.0
American Indian/Alaska Native:	0.0	0.1	0.7	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.7	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.4	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	70.8	34.2	37.5	0.0
2 Persons:	9.6	22.7	24.3	0.0
3 Persons:	8.8	19.1	15.4	0.0
4 Persons:	7.0	12.1	7.4	0.0
5 Persons:	2.4	3.4	5.1	0.0
6 Persons:	1.4	1.7	4.4	0.0
7 Persons:	0.0	0.6	5.1	0.0
8 or more Persons:	0.0	0.5	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.4	45.6	30.9	0.0
Elderly:	48.0	4.5	29.4	0.0
Related/Single Parent:	15.0	22.8	22.8	0.0
Related/Two Parent:	3.2	17.7	15.4	0.0
Other:	3.4	3.8	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.8	0.3 #
HOME TBRA:	0.0	
Other:	11.2	
No Assistance:	49.0	

of Section 504 Compliant Units / Completed Units Since 2001 222

* The State average includes all local and the State PJs within that state

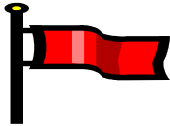
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 73
 (Percentile)
 State Rank: 11 / 22 PJs Overall Rank: 76
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	95.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	89.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

